CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF NORWICH

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations. 2012 Adopted Budget Amount of County 2011 Ad Clerk's Page **Budget Authority** for Expenditures Valorem Tax Use Only **Table of Contents:** No. Computation to Determine Limit for 2012 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 4 Schedule of Transfers Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. 321,250 90,548 12-101a 7 General Debt Service 97,360 21,568 10-113 8 12-1220 8 16,587 5,503 Library Employee Benefits 12-16,102 9 23,400 13,807 9 10,900 Special Highway 10 Special Machinery 10 518 Fire Dept 11 57,300 **Emergency Medical Services** 11 99,800 Water Utility 12 141,200 Sewer Service 12 59,000 13 Non-Budgeted Funds-A 827,315 131,426 Totals xxxxxx County Clerk's Use Only Is an Ordinance required to be passed, published, and attached to the budget No **Budget Summary** 14 Neighborhood Revitalization Rebate 15 Nov 1, 2011 Total Assessed Valuation

Assisted by:		2. Cut TA	
Kindra Dick			
Norwich City Clerk		DANO L	
ress:		1/1/	
Jain Street		Um Mialler	
PO Box 100		20 11	
Norwich, KS 67118		Lady Mixley	
Attest:	2011	201	
		Mukel &	
County Clerk	The state of the s	Governing Body	

Page No. 1

Amount of Levy

CITY OF NORWICH 2012

Computation to Determine Limit for 2012

1.	. Total Tax Levy Amount in 2011 Budget +	\$	167,705
	. Debt Service Levy in 2011 Budget	\$	33,871
3.	. Tax Levy Excluding Debt Service	\$	133,834
	2011 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2011: +0		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 482,645 5b. Personal Property 2010 - 0		
	5c Increase in Personal Property (5a minus 5b) + 482.645		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		
	6a. Real Estate + 1,818,189		
	6b. State Assessed + 0 6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 1,818,189		
7.	Valuation of Property that has Changed in Use during 2011:		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 2,300,834		
9.	Total Estimated Valuation July 1, 2011 2,554,069		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 253,235		
11.	Factor for Increase (8 divided by 10) 9.08577		
12.	Amount of Increase (11 times 3) +	\$	1,215,984
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	1,349,818
14.	Debt Service Levy in this 2012 Budget		21,568
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u></u>	1,371,386

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation f	or Year 2012	
for 2011	for 2010	MVT	RVT	16/20M Veh	Slider
General	115,792	44,879	4,488	449	0
Debt Service	33,871	13,128	1,313	131	0
Library	5,397	2,092	209	21	0
Employee Benefits	12,645	4,901	490	49	0
					,,
TOTAL	167,705	65,000	6,500	650	00

County Treas Motor Ve	ehicle Estimate	65,000			
ounty Treasurers Rec	reational Vehicle Estimate		6,500		
County Treasurers 16/2	OM Vehicle Estimate			650	
County Treasurers Slid	er Estimate				0
Motor Vehicle Factor		0.38759			
	Recreational Vehicle Fac	tor	0.03876		
	16/2	20M Vehic	e Factor	0.00388	
			Slider Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General Operating	Capital Improvement	16,000	0	16,000	12-1,118
General Operating	Municipal Equipment	6,000	0	11,000	12-1,117
Emergency Med Svc	EMS Building Fund	4,000	0	0	12-1,118
Water Utility	General Operating	0	0	12,000	12-825d
Water Utility	Bond & Interest	18,000	0	25,000	12-1775
Sewer Svc	General Operating	0	0	5,000	12-825d
Sewer Svc	Bond & Interest	10,000	0	10,000	12-1775
	Totals	54,000	0	79,000	
	Adjustments*				
	Adjusted Totals	54,000	0	79,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

State of Kansas City

2012

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amou	Amount Due	Amou	Amount Due
	of	of	Rate	Amount	Outstanding	Date	Date Due	2011		2107	7.
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System	12/01/92		6.00	350,000	85,000	3/1 & 9/1	9/1	5,525	25,000	3,900	30,000
Street Improvement	04/01/97		6.50	235,000	40,000	4/1 & 10/1	10/1	2,300	20,000	1,100	20,000
				355 000	1/5 000	2/1 0 0/1	0/1	0.00	25 000	7 350	25 000
Sewer System	00/01/99		0.50	200,000	100,000	2/1 00 2/1	7/ .	0,700	10,000	, 90.00	
					1000						
Total G.O. Bonds					290,000			16,525	70,000	12,350	75,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
	-										
			And the second								
Total Other					0			0	0	0	0
Total Indebted					290,000			16,525	70,000	12,350	75,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

37,500	42,700	84,400					Totals
5,000	7,800	0	17,164	5.00	48	07/08/11	2011 Ford Police Vehicle
11,100	11,100	0	48,195	6.25	48	06/24/11	EMS Bldg Equip Lease
4,200	2,100	0	11,000	5.00	36	03/18/11	226B CAT Skid Steer Loader
2,200	2,200	3,900	10,485	6.25	96	03/28/07	Ambulance Equipment
15,000	15,000	76,000	118,935	5.50	120	80/19/00	2008 Ford Ambulance
0	4,500	4,500	18,600	5.50	60	09/14/05	1994 Ford Fire Truck
2012	2011	Jan 1 2011	(Beginning Principal)	%	(Months)	Date	Item Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	
Payments	Payments	Principal	Amount	Interest	Term of		
			Total				

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	61,059	72,825	96,536
Receipts:			
Ad Valorem Tax	60,422	115,792	xxxxxxxxxxxxxxxx
Delinquent Tax	1,597	0	
Motor Vehicle Tax	10,873	6,492	44,879
Recreational Vehicle Tax	305	163	4,488
16/20M Vehicle Tax	197	27	449
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	C
City and County Revenue Sharing	0	0	C
Slider	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	0	0	
Franchise Tax	47,097	52,000	49,000
Swimming Pool Receipts	8,418		
Kingman County Police Agreement	2,700		
VIN Inspection Receipts	160		
Licenses and Permits	260		
Municipal Court Receipts	420		
Building/Property Rental Receipts	600		
Operating Transfer from Water Utility Fund	0		
Operating Transfer from Sewer Service Full	0		
mbursed Expenses	10,533		·
inibursed Expenses	10,555		
		<u> </u>	
	- ·		
		 	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	487	800	60
Miscellaneous	4,354		
Does miscellaneous exceed 10% Total Rec	7,00	100	
	148,423	202,674	1 134,16
Total Receipts Resources Available:	209,482		

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r UND PAGE - GENERAL			
Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2010	2011	2012
Resources Available:	209,482	275,499	230,702
Expenditures:			
GENERAL GOVERNMENT	10,150	9,000	15,000
GENERAL ADMINISTRATION	14,543	13,050	26,000
POLICE DEPARTMENT	50,407	48,100	72,000
STREET LIGHTS	10,291	10,500	15,500
BUILDINGS AND PROPERTIES	3,968	18,000	43,000
PARK	3,372	9,000	31,500
STREETS	9,199	15,100	41,000
SWIMMING POOL	20,933	25,850	39,250
NOXIOUS WEEDS	471	863	3,500
SIDEWALK IMPROVEMENT	323	500	500
FIRE DEPARTMENT	7,000		7,000
TRANSFERS TO OTHER FUNDS	6,000		27,000
Sub-Total detail page	136,657	178,963	321,250
Sub-Total detail page	150,057	1,10,700	· · · · · · · · · · · · · · · · · · ·
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	136,657		
Unencumbered Cash Balance Dec 31	72,825	96,536	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	202,100	203,635	xxxxxxxxxxxxxxxx
		Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	-	0
D		2011 Ad Valorem Tax	90,548
	/ milouin Oi		70,010

Adopted Budget	Prior Year Actual		Proposed Budget Year
General Fund - Detail Expenditures	2010	2011	2012
Expenditures: GENERAL GOVERNMENT			.,,,
Salaries	0	0	0
Contractual	6,737	6,500	10,000
Commodities	3,413	2,500	4,000
Capital Outlay	0	0	1,000
Total	10,150	9,000	15,000
GENERAL ADMINISTRATION	10,130	2,000	22,000
Salaries	9,681	8,250	12,000
Contractual	1,856	1,300	5,000
Commodities	3,006	2,000	4,000
Capital Outlay	0	1,500	5,000
Total	14,543	13,050	26,000
POLICE DEPARTMENT Salaries	38,421	38,500	42,000
Contractual	4,035	3,500	8,000
Commodities	7,951	5,500	12,000
Capital Outlay	0	600	10,000
Total	50,407	48,100	72,000
STREET LIGHTS		1	
Salaries	10.201	10,000	10.500
Contractual	10,291	10,000	10,500 5,000
Commodities Capital Outlay	0	0	3,000
Total	10,291	10,500	15,500
BUILDINGS AND PROPERTIES	1 20,222		
Salaries	0	0	0
Contractual	2,740	4,000	4,000
Commodities	1,228	4,000	4,000
Capital Outlay	0	10,000	35,000
Total	3,968	18,000	43,000
"ARK 'aries	420	0	1,000
ontractual	1,392	1,500	3,000
Commodities	1,560	2,500	2,500
Capital Outlay	. 0	5,000	25,000
Total	3,372	9,000	31,500
STREETS		1	
Salaries	0	0	500
Contractual	9,016	100	10,000
Commodities Capital Outlay	9,010	5,000	30,000
Total	9,199	15,100	41,000
SWIMMING POOL	<u> </u>	1	
Salaries	6,425	7,350	10,000
Contractual	4,585	5,500	5,250
Commodities	9,923	8,000	12,000
Capital Outlay	0	5,000	12,000
Total	20,933	25,850	39,250
NOXIOUS WEEDS	364	500	2,500
Contractual	0	63	500
Commodities	107	300	500
Capital Outlay	0	0	0
Total	471	863	3,500
SIDEWALK IMPROVEMENTS		,	
Salaries	0	0	0
Contractual	0	0	0
Commodities Conital Outlan	323	500	500
Capital Outlay Total	323	500	500
FIRE DEPARTMENT	323		
Salaries	0	0	0
Contractual	7,000	7,000	7,000
Commodities	0	0	
Capital Outlay	0	0	7,000
Total	7,000	7,000	7,000
TRANSFERS TO OTHER FUNDS		16,000	16,000
To Capital Improvements To Municipal Equipment Reserve	6,000	6,000	11,000
To Municipal Equipment Reserve	0,000	0,000	11,000
l'otal	6,000	22,000	27,000

321,250 Page Total
(Note: Should agree with general sub-totals.) 178,963 136,657

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,120	6,574	2,720
Receipts:			
Ad Valorem Tax	43,623	33,871	XXXXXXXXXXXXXXXX
Delinquent Tax	748	0	0
Motor Vehicle Tax	4,788	4,683	13,128
Recreational Vehicle Tax	136	118	1,313
16/20M Vehicle Tax	93	19	131
Slider	0	0	0
Special Assessments	16,993	20,000	18,000
Operating Transfers from Water Utility Fur	18,000	17,000	25,000
Operating Transfers from Sewer Service Fu	10,000	16,500	15,000
Interest on Idle Funds	413	500	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	94,794	92,691	73,072
Resources Available:	96,914	99,265	75,792
Expenditures:			
Principle Payments	70,000	70,000	75,000
Interest Payments	20,332	16,525	12,350
Commission & Postage Fees	8	20	10
Cash Basis Reserve	0	10,000	10,000
Arer .			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellanous exceed 10% of Total Ex		06.545	07.760
Total Expenditures	90,340		
Unencumbered Cash Balance Dec 31	6,574		xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	100,520	96,545	XXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expendite	ire/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		0
	Amount of :	2011 Ad Valorem Tax	21,568

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	864	328	824
Receipts:			
Ad Valorem Tax	7,213	5,397	xxxxxxxxxxxxxx
Delinquent Tax	121	0	0
Motor Vehicle Tax	790	774	2,092
Recreational Vehicle Tax	22	20	209
16/20M Vehicle Tax	15	3	21
Slider	0	0	
Machinery and Equipment	0	0	0
Reimbursed Expenses	5,700	7,938	7,938
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,861	14,132	10,260
Resources Available:	14,725	14,460	11,084
Expenditures:			
Library Appropriations	8,160	7,336	9,024
Salary	6,237	6,300	7,563
			-
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	- 0		
Does miscellaneous exceed 10% of Total F	14 207	13,636	16,587
Total Expenditures	14,397 328		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		16,058	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	14,250	Appropriated Balance	

See Tab A

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year	
Employee Benefits	2010	2011	2012	
Unencumbered Cash Balance Jan 1	2,714	7,416	4,053	
Receipts:				
Ad Valorem Tax	18,016	12,645	XXXXXXXXXXXXXXXX	
Delinquent Tax	264	0	0	
Motor Vehicle Tax	1,640	774	4,901	
Recreational Vehicle Tax	46	20	490	
16/20M Vehicle Tax	30	3	49	
Slider	0	0	0	
Machinery & Equipment	0	95	0	
Interest on Idle Funds	92	100	100	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% Total Rec				
Total Receipts	20,088		5,540	
Resources Available:	22,802	21,053	9,593	
Expenditures:				
FICA/Medicare	8,719			
Health Insurance	2,715			
Worker's Compensation	3,867	3,000		
Unemployment Insurance	85	200	1,000	
			· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	15,386			
Unencumbered Cash Balance Dec 31	7,416		xxxxxxxxxxxxxx	
2010/2011 Budget Authority Amount:	20,700	17,000	xxxxxxxxxxxxxx	
		Appropriated Balance		
	Total Expenditu	re/Non-Appr Balance		
		Tax Required		
De	linquent Comp Rate:		13,807	
Amount of 2011 Ad Valorem Tax				

Adopted	Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
			2012
	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Machinery & Equipment			
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts			
Resources Available:			
Expenditures:			
Library Appropriations			
Salary & Wages			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures			
Unencumbered Cash Balance Dec 31	0		
2010/2011 Budget Authority Amount:	0		
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.000	
	Amount of	2011 Ad Valorem Tax	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,717	13,400	14,170
Receipts:			
State of Kansas Gas Tax	13,278	13,220	13,570
County Transfers Gas	0	0	0
Interest on Idle Funds	167	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,445	13,470	13,820
Resources Available:	20,162	26,870	27,990
Expenditures:			
Contractual	948		
Commodities	0	1,200	1,200
Capital Outlay	0	4,000	4,000
Lease Payments	5,814	6,000	4,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			10.000
Total Expenditures	6,762		
Unencumbered Cash Balance Dec 31	13,400		17,090
2010/2011 Budget Authority Amount:	11,950	13,000	

Adopted Budget

The speed is a speed	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Machinery	2010	2011	2012
Unencumbered Cash Balance Jan 1	15,557	15,718	368
Receipts:			
Interest on Idle Funds	161	150	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	161	150	150
Resources Available:	15,718	15,868	518
Expenditures:			
Capital Outlay	0	15,500	518
		<u> </u>	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	15,718		0
2010/2011 Budget Authority Amount:	00	15,500	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TUND I AGE FOR FUNDS WITH NO I	THE DEFT		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Dept	2010	2011	2012
Unencumbered Cash Balance Jan 1	11,548	16,607	2,807
Receipts:			
Donations & Fundraisers	5,000	2,000	9,000
Township Appropriations	32,500	35,000	35,000
Norwich City Contract	8,800	7,000	7,000
Interest on Idle Funds	202	300	300
Miscellaneous	227	0	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,729	44,300	56,300
Resources Available:	58,277	60,907	59,107
Expenditures:			
Salaries & Wages	1,100	1,100	
Contractual	5,144	8,000	5,200
Commodities	30,997		
Capital Outlay	0	6,000	
Lease Payments	4,429	15,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			77.20
Total Expenditures	41,670		
Unencumbered Cash Balance Dec 31	16,607		1,80°
2010/2011 Budget Authority Amount:	41,500	58,100	

See Tab A

Adopted Budget

Adopted Badget			
·	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency Medical Services	2010	2011	2012
Unencumbered Cash Balance Jan 1	75,326	44,070	6,820
Receipts:			
Donations & Memorials	2,795	1,000	3,000
Transports	19,151	28,000	42,000
Kingman County Tax Appropriations	27,427	24,750	25,000
Sumner County Tax Appropriations	23,020	22,000	23,000
State Aid-EMS Charges for Services	6,640	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,033		
Resources Available:	154,359	119,820	99,820
Expenditures:			
Salaries & Wages	15,375		
Contractual	27,362		
Commodities	20,473		
Capital Outlay	0		
Lease Payments	17,079		
EMS Building Project	30,000	15,000	
Transfer to EMS Building Fund	0	0	(
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			20.00
Total Expenditures	110,289		
Unencumbered Cash Balance Dec 31	44,070		
2010/2011 Budget Authority Amount:	97,000	117,000	

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	62,917	94,695	85,595
Receipts:			
Sales & Charges for Service	103,865	90,000	100,000
Interest on Idle Funds	717	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	104,582	91,500	101,500
Resources Available:	167,499	186,195	187,095
Expenditures:			
Salaries & Wages	25,211	25,000	35,000
Contractual	12,355	25,000	25,000
Commodities	15,386	20,000	20,000
Capital Outlay	0	0	20,000
Sales Tax	1,852	2,600	4,200
Transfer to General Operating	0	10,000	12,000
Transfer to Bond & Interest	18,000	18,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	72,804	100,600	141,200
Unencumbered Cash Balance Dec 31	94,695	85,595	45,895
2010/2011 Budget Authority Amount:	93,500	100,600	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	14,362	13,449	3,949
Receipts:			
Sales & Charges for Service	44,620	60,000	70,000
	270	500	
Interest on Idle Funds	270	300	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	44.000	(0.700	70.000
Total Receipts	44,890	60,500	70,000
Resources Available:	59,252	73,949	73,949
Expenditures:			
Salaries & Wages	22,711	25,000	25,000
Contractual	4,198	8,000	5,000
Commodities	8,894	12,000	9,000
Capital Outlay	0	5,000	5,000
Transfer to General Operating	0	10,000	5,000
Transfer to Bond & Interest	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,803		59,000
Unencumbered Cash Balance Dec 31	13,449	3,949	14,949
2010/2011 Budget Authority Amount:	52,500	70,000	

2012

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

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(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (6) Fund Name: (7) Fund Name: (7) Fund Name: (8) Fu	161 Total Receipts 161 Total Receipts 0		Total Expenditures Cash Balance Dec 31	53,384	Total Expenditures Cash Balance Dec 31
Jame (2) Fund Name (3) Fund Name (4) Fund Name (5) Fund Name <td> </td> <td></td> <td>Total Expenditures</td> <td>0</td> <td>Total Expenditures</td>			Total Expenditures	0	Total Expenditures
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Idame: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (5) Fund Name: mprovement Municipal Equipment EMS Building Fund Special Machinery (5) Fund Name: 0 m1 53,061 Cash Balance Jan 1 12,132 Cash Balance Jan 1 6,798 Cash Balance Jan 1 15,557 Cash Balance Jan 1 15,557 Cash Balance Jan 1 Muncumbered Unencumbered	55 Total Receipts 161 Total Receipts 0				
tame: (2) Fund Name: (3) Fund Name: (4) Fund Name: (4) Fund Name: (5) Fund Name: (5) Fund Name: mprovement Municipal Equipment EMS Building Fund Special Machinery Unencumbered	55 Total Receipts 161 Total Receipts 0				
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Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (5) Fund Name: mprovement Municipal Equipment EMS Building Fund Special Machinery Unencumbered Unencu	55 Total Receipts 161 Total Receipts 0				
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Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (5) Fund Name: mprovement Municipal Equipment EMS Building Fund Special Machinery Unencumbered Unencu	55 Total Receipts 161 Total Receipts 0		Resources Available:	53,384	Resources Available:
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Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Improvement Municipal Equipment EMS Building Fund Special Machinery Unencumbercy Unencumbered Unencumbered <td></td> <td></td> <td></td> <td></td> <td></td>					
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Vame: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: nprovement Municipal Equipment EMS Building Fund Special Machinery Unencumbered Unencum					, page 1
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Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: nprovement Municipal Equipment EMS Building Fund Special Machinery Unencumbercy Unencumbered unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered an 1 53,061 Cash Balance Jan 1 12,132 Cash Balance Jan 1 6,798 Cash Balance Jan 1 15,557 Cash Balance Jan 1 Eccipts: Receipts: Receipts: Receipts: Receipts: Receipts: Receipts:					
Vame: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: nprovement Municipal Equipment EMS Building Fund Special Machinery Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Cash Balance Jan 1 15,557 Cash Balance Jan 1 Receipts: Receipts: Receipts: Funds 333 Interest on Idle Funds 55 Interest on Idle Funds 161 Receipts:					
Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: nprovement Municipal Equipment EMS Building Fund Special Machinery Unencumbered Unencumbered an 1 53,061 Cash Balance Jan 1 12,132 Cash Balance Jan 1 6,798 Cash Balance Jan 1 15,557 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts:	55 Interest on Idle Funds		Interest on Idle Funds	323	Interest on Idle Funds
Jame: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: nprovement Municipal Equipment EMS Building Fund Special Machinery Unencumbered Unencumbered unencumbered Unencumbered		Receipts:	Receipts:		Receipts:
Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Improvement Municipal Equipment EMS Building Fund Special Machinery Unencumbered Unencumbered	Cash Balance Jan 1 15,557 Cash Balance Jan 1			53,061	Cash Balance Jan 1
(2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Municipal Equipment EMS Building Fund Special Machinery	Unencumbered	Unencumbered	Unencumbered		Unencumbered
(2) Fund Name: (3) Fund Name: (4) Fund Name:	Special Machinery		Municipal Equip	vement	Capital Improv
	(4) Fund Name: (5) Fund Name:	(3) Fund Name	(2) Fund Name:		(1) Fund Name:

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

CITY OF NORWICH

will meet on August 8, 2012 at 7:00 PM at Norwich City Hall 226 Main St. Norwich KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Norwich City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2010	Current Year Estim	ate for 2011	Propose	ed Budget for 2012	
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	136,657	24.310	178,963	44.734	321,250	90,548	35.452
Debt Service	90,340	17.539	96,545	13.086	97,360	21,568	8.445
Library	14,397	2.900	13,636	2.086	16,587	5,503	2.155
Employee Benefits	15,386	7.242	17,000	4.886	23,400	13,807	5.406
Twp General				10.262			
							
Special Highway	6,762		12,700		10,900		
Special Machinery	0,702		15,500		518		
e Dept	41,670		58,100		57,300		
Emergency Medical Services	110,289	No. 2011 - 1015	113,000		99,800		
Water Utility	72,804		100,600		141,200		
Sewer Service	45,803		70,000		59,000		
				A A A A A A A A A A A A A A A A A A A			
Non-Budgeted Funds-A	6,500						
Totals	540,608	51.991	676,044	75.054	827,315	131,426	51.458
Less: Transfers	54,000		0		79,000		
Net Expenditure	486,608		676,044		748,315		
Total Tax Levied	134,945		167,705		xxxxxxxxxxxxx		
Assessed	The second secon						
Valuation	2,595,660		2,588,484		2,554,069		
Outstanding Indebtedness,							
January 1,	<u>2009</u>	20	2010		<u>2011</u>	,	
G.O. Bonds	425,000		360,000		290,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	138,135		107,000		84,400		
Total	563,135	ļ	467,000		374,400		

Tax rates are expressed in mills

City Official Title: Kindra Dick, City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
		0.000	
TOTAL	0	0.000	0

2011 July 1 Valuation:	2,554,069
Valuation Factor:	2,554.069
Neighborhood Revitalization Subj to Rebate:	44,794
Neighborhood Revitalization factor:	44.794

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

STATE OF KANSAS KINGMAN COUNTY

SS.

A. J. BOZARTH

of lawful age, being duly sworn upon oath states that he is the Publisher

of THE NORWICH NEWS

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper is entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly, daily, monthly or yearly basis in Kingman County, Kansas and is

NOT a trade, religious or fraternal publication and

PUBLISHED in Kingman County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said paper, for a total of.......consecutive times:

lst		2/		Outre 11
Publication	was on	the day o	of	July 2011
Publication	was on	theday o	of	V, ∶20
3rd Publication	was on	theday o	of	
4th		-		
Fublication 5th	was on	theday o	i	20
Publication 6th	was on	theday o	f	, 20
	was on	theday o		20
				11 500

(Signed)

Witness my hand this

20..../.(..

SUBSCRIBED and sworn to before me this A

day of

Notary Public

SUSAN D MAY STATE OF KANSAS My Appl. Exp

, 20.7.

(Published in The Norwich News on Tuesday, July 26, 2011) 1 time. NOTICE OF BUDGET HEARING

2012

The governing body of

will meet on August 8, 2012 at 7:00 PM at Norwich City Hall 226 Main St. Norwich KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Norwich City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010 Current Year Estimate for 2011 Propose						ed Budget for 2012	
1	Prior Year Acti	ral for 2010	Current Year Est	imate for 2011	Budget Authority	Amount of 2011	Estimate	
ŀ		Actual	l i	Actual	for Expenditures	Ad Valorem Tax	Tax Rate *	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	321,250	90,548	35.452	
	136,657	24.310	178,963	44.734	97,360	21,568	8.445	
General	90,340	17.539	96,545	13.086	16,587	5,503	2.155	
Debt Service	14,397	2.900	13,636	2.086		13,807	5.406	
Library	15,386	7.242	17,000	4.886	23,400	15,007		
Employee Benefits	15,555			10.262				
Twp General								
						ļ <u>-</u>		
			12,700		10,900			
Special Highway	6,762		15,500		518		ļ	
Special Machinery			58,100		57,300			
Fire Dept	41,670		113,000		99,800		ļ	
Emergency Medical Service	110,289		100,600		141,200			
Water Utility	72,804	L			50,000			
	45,803		70,000		59,000			
Sewer Service	45,005							
					L			
	6,500		·					
Non-Budgeted Funds-A	6,300		+			101.40	51.458	
		51.991	676,044	75.054	827,315		31.400	
Totals	540,608		0		79,000			
Less: Transfers	54,000		676,044	1	748.315			
Net Expenditure	486,608		167,705		XXXXXXXXXXXXX			
Total Tax Levied	134,945	4	107,103	1				
Assessed	Į		2,588,484		2,554,069)		
Valuation	2,595,660	<u>ע</u>	2,300,464	3				
Outstanding Indebtedness	,		2010		2011	_		
January 1,	2009	٦	360,000	1	290,000			
G.O. Bonds	425,000	1	360,000	1	0]		
Revenue Bonds	0	1	0	┨	0	7		
Other	0	1		4	84,400	7		
Lease Purchase Principal	138,135	1	107,000	-	374,400	7		
Total	563,135	_	467,000	J		=		
1000		-						

*Tax rates are expressed in mills

City Official Title: Kindra Dick, City Clerk